

CITY OF PASADENA
 Community Development Block Grant (CDBG) Program / Emergency Shelter Grant (ESG) Program
 Human Services Endowment Fund (HSEF)
 Summary of Projects, Staff Scores, Staff Recommendations and Comments
 Public Service Projects - 34th PY 2008-2009 / 35th PY 2009-2010

Exhibit "B"

NO.	PROPOSER/PROPOSED PROJECT	% AVERAGE SCORE	Annual FUNDING REQUEST	2008-2009 FUNDING RECOMMENDATION	COMMENTS
COMMUNITY VIOLENCE AND SAFETY : Gang prevention and youth violence prevention programs					
1.	Haven House <i>Pasadena Teen Prevention and Education Project</i>	77%	\$100,000	0	The proposed project: <ul style="list-style-type: none"> • Has poorly defined outcomes • Demonstrates limited leveraging • Program design is underdeveloped • Did not have MOU with PUSD
2.	Western Justice Center Foundation <i>Parenting Peace Building Project</i>	93%	\$71,080	\$35,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates well defined measurable outcomes • Offers peer to peer services • Provides services in a culturally sensitive manner
SUBTOTAL			\$171,080	\$35,000	

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EDUCATION: Academic enrichment, literacy and ESL for children, youth and families from low income households					
3.	Child Care Information Services <i>Pasadena Collaborative Literacy Project</i>	84%	\$100,000	0	The proposed project: <ul style="list-style-type: none"> • Lacks specific focus on the Benefit Service Area • Lacks clarity in proposed budget
4.	El Centro de Accion Social, Inc. <i>Youth Education Programs</i>	76%	\$48,788	0	The proposed project: <ul style="list-style-type: none"> • Outcome measures not well defined • Did not demonstrate leveraging • Lacks a sustainability plan
5.	Lake Avenue Community Foundation <i>STARS (Students & Tutors Achieving Real Success)</i>	92%	\$30,000	\$25,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates good leveraging • Has a good sustainability plan • Demonstrates measurable outcomes
6.	Mothers' Club Family Learning Center <i>Mothers' Club Community Center</i>	92%	\$52,200	\$25,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates excellent outcome measurements • Serves 100% low income households • Demonstrates good leveraging • Needs increased diversity in the client population
7.	Public Works, Inc. <i>Learning Works! Center for Independent Study Solutions</i>	79%	\$50,000	0	The proposed project: <ul style="list-style-type: none"> • Has no sustainability plan • Means to measure outcomes unclear
SUBTOTAL			\$280,988	\$50,000	

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<p>EMPLOYMENT AND TRAINING : Job preparation and training for youth and young adults ages 13-22</p> <p>NO APPLICANTS</p>					

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FOOD AND NUTRITION PROGRAMS: Access to food banks and affordable nutritious food					
8.	Foothill Unity Center Nutrition Assistance Project	94%	\$94,500	\$50,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates strong collaboration • Assures food security for community • Demonstrates excellent leveraging • Has clearly identified goals and objectives • Provides additional services and make appropriate referrals
9.	Pasadena Senior Center <i>Project Reach Out</i>	85%	\$ 44,007	\$25,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates the capacity to bring in groceries to shut-in seniors while collaborating with prepared meal providers • Is focused on very high risk seniors • Has strong community collaboration • Demonstrates good leveraging • Provides a bridge to other senior services in the community.
SUBTOTAL			\$138,507	\$75,000	

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HEALTH CARE SERVICES: Access to health, dental and mental health care for low income populations					
10.	Community Health Alliance of Pasadena (CHAP) <i>Healthy Smiles, Brighter Futures</i>	84%	\$41,778	0	The proposed project: <ul style="list-style-type: none"> • Demonstrates limited leveraging • Has poorly defined units of service • Provides dental care for homeless adults • Does not include a budget reasonable for services provided (lacks provisions for a dentist)
11.	Pacific Clinics <i>Improving Access to Primary Care for Seriously Mentally Ill</i>	76%	\$75,000	0	The proposed project: <ul style="list-style-type: none"> • Lacks clear well defined outcome measures • Demonstrates limited collaboration and no leveraging • Is a potential duplication of case management services
12.	Pasadena Mental Health Association <i>(Counseling Program)</i>	94%	\$60,000	\$30,000	The proposed project: <ul style="list-style-type: none"> • Is extremely cost effective with excellent leveraging • Demonstrates good community collaborations • Has a good plan to measure mental health outcomes • Provides services regardless of ability to pay and provides mental health counseling for uninsured low income Benefit Service Area residents
13.	Pasadena Unified School District <i>(PUSD Family Centers and Young & Healthy Nurse Services)</i>	92%	\$100,000	\$70,000	The proposed project: <ul style="list-style-type: none"> • Has an excellent plan to measure outcomes • Demonstrates good community collaborations • Has a unique ability to reach otherwise isolated households • Demonstrates outstanding ability to leverage particularly with Young & Healthy
14.	URDC Human Services Corp. <i>Family Access to Health Prevention & Treatment</i>	95%	\$45,652	\$30,000	The proposed project: <ul style="list-style-type: none"> • Provides pharmaceuticals for those who are unable to pay • Operates during non-traditional hours for access by working families • Offers services focused on medically indigent families
SUBTOTAL			\$322,430	\$130,000	

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HOMELESSNESS: Homeless prevention and intervention, including housing and support services (i.e., job training, childcare and access to services)					Page 1 of 2
15.	Door of Hope <i>Case Management for Homeless Families</i>	82%	\$50,000	0	The proposed project: <ul style="list-style-type: none"> • Lacks clearly focused goals and objectives (focuses on residents but requests money for follow-up) • Goals, objectives and outcomes not connected • Demonstrates good collaboration and partnerships in the community • Provides good contingency and sustainability planning
16.	Ecumenical Council of Pasadena Area Churches <i>Emergency Homeless Response</i>	92%	\$60,000	\$35,000	The proposed project: <ul style="list-style-type: none"> • Focuses on homeless prevention – key component in the 10 Year Strategy to End Homelessness • Lacks well developed sustainability plan • Demonstrates good collaboration with other agencies providing services to homeless individuals and families
17.	Ecumenical Council of Pasadena Area Churches <i>Emergency Shelter Program</i>	90%	\$25,000	\$25,000	The proposed project: <ul style="list-style-type: none"> • Is a key service provider in the City's coordinated effort to serve the homeless • Uses motel vouchers to provide serves to a wider range of individuals • Has a budget focused on direct service costs (motel vouchers)
18.	Elizabeth House <i>Case Management Services</i>	94%	\$35,000	\$25,000	The proposed project: <ul style="list-style-type: none"> • Presents a budget reasonable for the services provided • Demonstrates excellent leveraging • Has collaborative partnerships with other community programs • Has well defined goals and objectives • Provides a unique service not otherwise available in the area

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19.	Union Station Foundation <i>Emergency Overnight Shelter Program</i>	92%	\$40,000	\$25,000	The proposed project: <ul style="list-style-type: none"> • Provides a critical service needed to transition individuals from homelessness to housing • Demonstrates leveraging • Demonstrates good administrative capacity
20.	Union Station Foundation <i>Meals Program</i>	93%	\$60,000	\$35,633	The proposed project: <ul style="list-style-type: none"> • Assures food security in the community • Provides a unique service otherwise not available in the area • Excellent utilization of volunteers
21.	Union Station Foundation <i>Sources: Career Development Program</i>	93%	\$70,000	\$50,000	The proposed project: <ul style="list-style-type: none"> • Provides employment and training for persons emerging from homelessness • Demonstrates excellent leveraging • Has outstanding collaboration with business community • Provides good follow-up services and alumni support
SUBTOTAL			\$340,000	\$195,633	

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SERVICES FOR YOUTH AND YOUNG ADULTS: Youth enrichment activities, gang prevention, youth participation in government, job training and advanced educational opportunities for youth and young adults ages 13-22					
22.	Day One <i>Youth Advocate Health Ambassador Program</i>	71%	\$35,000	0	The proposed project: <ul style="list-style-type: none"> • Lacks leveraging • Lacks well defined recruitment plan • Missing MOU's – no formalized relationship with PUSD to outreach through the schools in Benefit Service Area
23.	Journey House <i>Foster and Emancipated Youth Services Projects</i>	92%	\$78,659	\$40,000	The proposed project: <ul style="list-style-type: none"> • Provides direct service to highest risk group – recently emancipated foster youth • Demonstrates excellent collaboration with other agencies • Provides services to 100% very low income individuals • Delivers a comprehensive array of services
24.	Outward Bound Adventures <i>Dropout Recovery Program</i>	86%	\$30,891	\$25,000	The proposed project: <ul style="list-style-type: none"> • Does not demonstrate leveraging • Has a well qualified professional staff • Delivers a program proven to build self-esteem in youth
25.	Pasadena College Foundation <i>Project LEAP</i>	95%	\$35,000	\$25,000	The proposed project: <ul style="list-style-type: none"> • Supports higher education for Benefit Service Area youth • Has a strong mentoring component • Demonstrates strong community collaboration • Demonstrates good quantitative and qualitative measures
26.	YWCA Pasadena-Foothill Valley <i>Just for Girls After School Program</i>	90%	\$25,000	\$25,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates good collaboration with community agencies • Works with high risk girls and young women • Brings services directly to schools
SUBTOTAL			\$204,550	\$115,000	

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MULTI-SERVICE: Providing services relating to several of the listed categories but does not meet specific priorities as defined					
27.	Armenian Relief Society of Western U.S.A., Inc. <i>Community Assistance Program</i>	88%	\$50,907	\$25,000	The proposed project: <ul style="list-style-type: none"> • Lacks focused goals and objectives • Has a unique multi-lingual capacity • Demonstrates a reasonable budget for the number of units of service proposed • Presents good collaborative efforts • Provides services to under served immigrant population
28.	El Centro de Accion Social, Inc. <i>Senior Citizen Network Program</i>	87%	\$50,000	\$29,633	The proposed project: <ul style="list-style-type: none"> • Provides a unique service to a high needs senior population • Demonstrates limited collaboration • Lacks leveraging • Has unclear goals and objectives • Provides ESL and citizenship opportunities
SUBTOTAL			\$100,907	\$54,633	

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OTHER: Does not provide specific program priority services					
29.	AAF Rose Bowl Aquatics Center <i>Olympic Challenge</i>	91%	\$38,362	\$25,000	The proposed project: <ul style="list-style-type: none"> • Demonstrates good measurable goals and objectives • Supports the public schools in a non-traditional way • Teaches a life saving skill
30.	Bethune Theatredanse <i>Infinite Dreams at Pasadena</i>	68%	\$70,000	0	The proposed project: <ul style="list-style-type: none"> • Did not demonstrate a focused service delivery plan • Did not demonstrate well defined qualitative outcome measures • Lacks focus on the Benefit Service Area
31.	Girl Scouts - Mt. Wilson Vista Council <i>Pathways to Promise</i>	80%	\$34,156	0	The proposed project: <ul style="list-style-type: none"> • Did not demonstrate well defined goals and objectives • Has a limited target population • Lacks leveraging
SUBTOTAL			\$142,518	\$25,000	
TOTAL FUNDING REQUESTS			\$1,700,980		
TOTAL FUNDING RECOMMENDATION				\$680,266	